



Usr: superadmin  
 H. Ayuntamiento 2018 - 2021  
 Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE TZUCACAB ESTADO DE YUCATÁN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y hora de Impresión | 30/jul/2019  
10:09 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$17,421,187.00</b>	<b>-\$892,651.40</b>	<b>\$16,528,535.60</b>	<b>\$7,988,734.48</b>	<b>\$8,539,801.12</b>	<b>\$7,988,734.48</b>	<b>\$0.00</b>	<b>\$8,539,801.12</b>	<b>\$7,988,734.48</b>	<b>\$7,988,734.48</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$15,300,730.00</b>	<b>\$118,064.31</b>	<b>\$15,418,794.31</b>	<b>\$7,552,952.17</b>	<b>\$7,865,842.14</b>	<b>\$7,552,952.17</b>	<b>\$0.00</b>	<b>\$7,865,842.14</b>	<b>\$7,552,952.17</b>	<b>\$7,552,952.17</b>	<b>\$0.00</b>
1110 Dietas	\$2,246,729.00	\$0.00	\$2,246,729.00	\$1,123,364.40	\$1,123,364.60	\$1,123,364.40	\$0.00	\$1,123,364.60	\$1,123,364.40	\$1,123,364.40	\$0.00
1111 Dietas	\$2,246,729.00	\$0.00	\$2,246,729.00	\$1,123,364.40	\$1,123,364.60	\$1,123,364.40	\$0.00	\$1,123,364.60	\$1,123,364.40	\$1,123,364.40	\$0.00
1130 Sueldos base al personal permanente	\$13,054,001.00	\$118,064.31	\$13,172,065.31	\$6,429,587.77	\$6,742,477.54	\$6,429,587.77	\$0.00	\$6,742,477.54	\$6,429,587.77	\$6,429,587.77	\$0.00
1131 Sueldos al personal de base	\$13,054,001.00	\$118,064.31	\$13,172,065.31	\$6,429,587.77	\$6,742,477.54	\$6,429,587.77	\$0.00	\$6,742,477.54	\$6,429,587.77	\$6,429,587.77	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$696,084.00</b>	<b>\$0.00</b>	<b>\$696,084.00</b>	<b>\$435,782.31</b>	<b>\$260,301.69</b>	<b>\$435,782.31</b>	<b>\$0.00</b>	<b>\$260,301.69</b>	<b>\$435,782.31</b>	<b>\$435,782.31</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$696,084.00	\$0.00	\$696,084.00	\$435,782.31	\$260,301.69	\$435,782.31	\$0.00	\$260,301.69	\$435,782.31	\$435,782.31	\$0.00
1322 Gratificación de fin de año	\$696,084.00	\$0.00	\$696,084.00	\$435,782.31	\$260,301.69	\$435,782.31	\$0.00	\$260,301.69	\$435,782.31	\$435,782.31	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,424,373.00</b>	<b>-\$1,010,715.71</b>	<b>\$413,657.29</b>	<b>\$0.00</b>	<b>\$413,657.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$413,657.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$1,424,373.00	-\$1,010,715.71	\$413,657.29	\$0.00	\$413,657.29	\$0.00	\$0.00	\$413,657.29	\$0.00	\$0.00	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y Salar	\$1,424,373.00	-\$1,010,715.71	\$413,657.29	\$0.00	\$413,657.29	\$0.00	\$0.00	\$413,657.29	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$7,148,000.00</b>	<b>\$486,993.73</b>	<b>\$7,634,993.73</b>	<b>\$2,504,282.98</b>	<b>\$5,130,710.75</b>	<b>\$2,504,282.98</b>	<b>\$0.00</b>	<b>\$5,130,710.75</b>	<b>\$2,504,282.98</b>	<b>\$2,504,282.98</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$730,000.00</b>	<b>-\$587.71</b>	<b>\$729,412.29</b>	<b>\$146,132.65</b>	<b>\$583,279.64</b>	<b>\$146,132.65</b>	<b>\$0.00</b>	<b>\$583,279.64</b>	<b>\$146,132.65</b>	<b>\$146,132.65</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$350,000.00	-\$0.01	\$349,999.99	\$61,813.58	\$288,186.41	\$61,813.58	\$0.00	\$288,186.41	\$61,813.58	\$61,813.58	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$350,000.00	-\$0.01	\$349,999.99	\$61,813.58	\$288,186.41	\$61,813.58	\$0.00	\$288,186.41	\$61,813.58	\$61,813.58	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$214.37	\$29,785.63	\$214.37	\$0.00	\$29,785.63	\$214.37	\$214.37	\$0.00
2121 Material y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$214.37	\$29,785.63	\$214.37	\$0.00	\$29,785.63	\$214.37	\$214.37	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$495.03	\$29,504.97	\$495.03	\$0.00	\$29,504.97	\$495.03	\$495.03	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$495.03	\$29,504.97	\$495.03	\$0.00	\$29,504.97	\$495.03	\$495.03	\$0.00
2160 Material de limpieza	\$320,000.00	-\$587.70	\$319,412.30	\$83,609.67	\$235,802.63	\$83,609.67	\$0.00	\$235,802.63	\$83,609.67	\$83,609.67	\$0.00
2161 Material de limpieza	\$320,000.00	-\$587.70	\$319,412.30	\$83,609.67	\$235,802.63	\$83,609.67	\$0.00	\$235,802.63	\$83,609.67	\$83,609.67	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$150,000.00</b>	<b>\$7,084.00</b>	<b>\$157,084.00</b>	<b>\$33,036.18</b>	<b>\$124,047.82</b>	<b>\$33,036.18</b>	<b>\$0.00</b>	<b>\$124,047.82</b>	<b>\$33,036.18</b>	<b>\$33,036.18</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$135,000.00	\$7,084.00	\$142,084.00	\$31,725.38	\$110,358.62	\$31,725.38	\$0.00	\$110,358.62	\$31,725.38	\$31,725.38	\$0.00
2211 Productos alimenticios para personas	\$135,000.00	\$7,084.00	\$142,084.00	\$31,725.38	\$110,358.62	\$31,725.38	\$0.00	\$110,358.62	\$31,725.38	\$31,725.38	\$0.00
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,310.80	\$13,689.20	\$1,310.80	\$0.00	\$13,689.20	\$1,310.80	\$1,310.80	\$0.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,310.80	\$13,689.20	\$1,310.80	\$0.00	\$13,689.20	\$1,310.80	\$1,310.80	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$2,308,000.00</b>	<b>\$2,962.25</b>	<b>\$2,310,962.25</b>	<b>\$850,204.44</b>	<b>\$1,460,757.81</b>	<b>\$850,204.44</b>	<b>\$0.00</b>	<b>\$1,460,757.81</b>	<b>\$850,204.44</b>	<b>\$850,204.44</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$45,000.00	\$0.00	\$45,000.00	\$23,889.04	\$21,110.96	\$23,889.04	\$0.00	\$21,110.96	\$23,889.04	\$23,889.04	\$0.00
2411 Productos minerales no metálicos	\$45,000.00	\$0.00	\$45,000.00	\$23,889.04	\$21,110.96	\$23,889.04	\$0.00	\$21,110.96	\$23,889.04	\$23,889.04	\$0.00
2420 Cemento y productos de concreto	\$45,000.00	\$0.00	\$45,000.00	\$33,915.59	\$11,084.41	\$33,915.59	\$0.00	\$11,084.41	\$33,915.59	\$33,915.59	\$0.00
2421 Cemento y productos de concreto	\$45,000.00	\$0.00	\$45,000.00	\$33,915.59	\$11,084.41	\$33,915.59	\$0.00	\$11,084.41	\$33,915.59	\$33,915.59	\$0.00
2430 Cal, yeso y productos de yeso	\$45,000.00	-\$690.00	\$44,310.00	\$4,176.00	\$40,134.00	\$4,176.00	\$0.00	\$40,134.00	\$4,176.00	\$4,176.00	\$0.00
2431 Cal, yeso y productos de yeso	\$45,000.00	-\$690.00	\$44,310.00	\$4,176.00	\$40,134.00	\$4,176.00	\$0.00	\$40,134.00	\$4,176.00	\$4,176.00	\$0.00
2460 Material eléctrico y electrónico	\$1,943,000.00	-\$100,000.00	\$1,843,000.00	\$568,697.34	\$1,274,302.66	\$568,697.34	\$0.00	\$1,274,302.66	\$568,697.34	\$568,697.34	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461 Material eléctrico y electrónico	\$1,943,000.00	-\$100,000.00	\$1,843,000.00	\$568,697.34	\$1,274,302.66	\$568,697.34	\$0.00	\$1,274,302.66	\$568,697.34	\$568,697.34	\$0.00
2470 Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$15,924.16	\$29,075.84	\$15,924.16	\$0.00	\$29,075.84	\$15,924.16	\$15,924.16	\$0.00
2471 Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$15,924.16	\$29,075.84	\$15,924.16	\$0.00	\$29,075.84	\$15,924.16	\$15,924.16	\$0.00
2480 Materiales complementarios	\$30,000.00	-\$6,310.82	\$23,689.18	\$0.00	\$23,689.18	\$0.00	\$0.00	\$23,689.18	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$30,000.00	-\$6,310.82	\$23,689.18	\$0.00	\$23,689.18	\$0.00	\$0.00	\$23,689.18	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$155,000.00	\$109,963.07	\$264,963.07	\$203,602.31	\$61,360.76	\$203,602.31	\$0.00	\$61,360.76	\$203,602.31	\$203,602.31	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$155,000.00	\$109,963.07	\$264,963.07	\$203,602.31	\$61,360.76	\$203,602.31	\$0.00	\$61,360.76	\$203,602.31	\$203,602.31	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$140,000.00</b>	<b>\$41,675.60</b>	<b>\$181,675.60</b>	<b>\$82,435.63</b>	<b>\$99,239.97</b>	<b>\$82,435.63</b>	<b>\$0.00</b>	<b>\$99,239.97</b>	<b>\$82,435.63</b>	<b>\$82,435.63</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$18,583.20	\$18,583.20	\$18,583.20	\$0.00	\$18,583.20	\$0.00	\$0.00	\$18,583.20	\$18,583.20	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$18,583.20	\$18,583.20	\$18,583.20	\$0.00	\$18,583.20	\$0.00	\$0.00	\$18,583.20	\$18,583.20	\$0.00
2530 Medicinas y productos farmacéuticos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$760.03	\$19,239.97	\$760.03	\$0.00	\$19,239.97	\$760.03	\$760.03	\$0.00
2541 Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$760.03	\$19,239.97	\$760.03	\$0.00	\$19,239.97	\$760.03	\$760.03	\$0.00
2590 Otros productos químicos	\$40,000.00	\$23,092.40	\$63,092.40	\$63,092.40	\$0.00	\$63,092.40	\$0.00	\$0.00	\$63,092.40	\$63,092.40	\$0.00
2591 Otros productos químicos	\$40,000.00	\$23,092.40	\$63,092.40	\$63,092.40	\$0.00	\$63,092.40	\$0.00	\$0.00	\$63,092.40	\$63,092.40	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,010,000.00</b>	<b>\$62,016.41</b>	<b>\$3,072,016.41</b>	<b>\$740,130.53</b>	<b>\$2,331,885.88</b>	<b>\$740,130.53</b>	<b>\$0.00</b>	<b>\$2,331,885.88</b>	<b>\$740,130.53</b>	<b>\$740,130.53</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$3,010,000.00	\$62,016.41	\$3,072,016.41	\$740,130.53	\$2,331,885.88	\$740,130.53	\$0.00	\$2,331,885.88	\$740,130.53	\$740,130.53	\$0.00
2611 Combustible	\$3,000,000.00	\$50,000.00	\$3,050,000.00	\$720,900.14	\$2,329,099.86	\$720,900.14	\$0.00	\$2,329,099.86	\$720,900.14	\$720,900.14	\$0.00
2612 Lubricantes y aditivos	\$10,000.00	\$12,016.41	\$22,016.41	\$19,230.39	\$2,786.02	\$19,230.39	\$0.00	\$2,786.02	\$19,230.39	\$19,230.39	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$295,000.00</b>	<b>\$176,259.96</b>	<b>\$471,259.96</b>	<b>\$317,787.22</b>	<b>\$153,472.74</b>	<b>\$317,787.22</b>	<b>\$0.00</b>	<b>\$153,472.74</b>	<b>\$317,787.22</b>	<b>\$317,787.22</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$145,000.00	\$70,685.20	\$215,685.20	\$137,007.60	\$78,677.60	\$137,007.60	\$0.00	\$78,677.60	\$137,007.60	\$137,007.60	\$0.00
2711 Vestuario y uniformes	\$145,000.00	\$70,685.20	\$215,685.20	\$137,007.60	\$78,677.60	\$137,007.60	\$0.00	\$78,677.60	\$137,007.60	\$137,007.60	\$0.00
2720 Prendas de seguridad y protección personal	\$70,000.00	\$105,574.76	\$175,574.76	\$135,574.76	\$40,000.00	\$135,574.76	\$0.00	\$40,000.00	\$135,574.76	\$135,574.76	\$0.00
2721 Prendas de seguridad y protección personal	\$70,000.00	\$105,574.76	\$175,574.76	\$135,574.76	\$40,000.00	\$135,574.76	\$0.00	\$40,000.00	\$135,574.76	\$135,574.76	\$0.00
2730 Artículos deportivos	\$80,000.00	\$0.00	\$80,000.00	\$45,204.86	\$34,795.14	\$45,204.86	\$0.00	\$34,795.14	\$45,204.86	\$45,204.86	\$0.00
2731 Artículos deportivos	\$80,000.00	\$0.00	\$80,000.00	\$45,204.86	\$34,795.14	\$45,204.86	\$0.00	\$34,795.14	\$45,204.86	\$45,204.86	\$0.00
<b>2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2830 Prendas de protección para seguridad pública y nacional	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
2831 Prendas de protección para seguridad pública y nacional	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$390,000.00</b>	<b>\$197,583.22</b>	<b>\$587,583.22</b>	<b>\$334,556.33</b>	<b>\$253,026.89</b>	<b>\$334,556.33</b>	<b>\$0.00</b>	<b>\$253,026.89</b>	<b>\$334,556.33</b>	<b>\$334,556.33</b>	<b>\$0.00</b>
2910 Herramientas menores	\$165,000.00	\$55,880.23	\$220,880.23	\$157,571.32	\$63,308.91	\$157,571.32	\$0.00	\$63,308.91	\$157,571.32	\$157,571.32	\$0.00
2911 Herramientas menores	\$165,000.00	\$55,880.23	\$220,880.23	\$157,571.32	\$63,308.91	\$157,571.32	\$0.00	\$63,308.91	\$157,571.32	\$157,571.32	\$0.00
2920 Refacciones y accesorios menores de edificios	\$25,000.00	\$0.00	\$25,000.00	\$1,364.99	\$23,635.01	\$1,364.99	\$0.00	\$23,635.01	\$1,364.99	\$1,364.99	\$0.00
2921 Refacciones y accesorios menores de edificios	\$25,000.00	\$0.00	\$25,000.00	\$1,364.99	\$23,635.01	\$1,364.99	\$0.00	\$23,635.01	\$1,364.99	\$1,364.99	\$0.00



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Fecha y 30/jul/2019  
 hora de Impresión 10:09 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$20,000.00	\$0.00	\$20,000.00	\$1,798.00	\$18,202.00	\$1,798.00	\$0.00	\$18,202.00	\$1,798.00	\$1,798.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$20,000.00	\$0.00	\$20,000.00	\$1,798.00	\$18,202.00	\$1,798.00	\$0.00	\$18,202.00	\$1,798.00	\$1,798.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$140,000.00	\$52,007.99	\$192,007.99	\$120,137.38	\$71,870.61	\$120,137.38	\$0.00	\$71,870.61	\$120,137.38	\$120,137.38	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$140,000.00	\$52,007.99	\$192,007.99	\$120,137.38	\$71,870.61	\$120,137.38	\$0.00	\$71,870.61	\$120,137.38	\$120,137.38	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$40,000.00	\$84,591.00	\$124,591.00	\$48,580.64	\$76,010.36	\$48,580.64	\$0.00	\$76,010.36	\$48,580.64	\$48,580.64	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$40,000.00	\$84,591.00	\$124,591.00	\$48,580.64	\$76,010.36	\$48,580.64	\$0.00	\$76,010.36	\$48,580.64	\$48,580.64	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,636,035.00</b>	<b>\$1,256,360.03</b>	<b>\$9,892,395.03</b>	<b>\$5,908,819.68</b>	<b>\$3,983,575.35</b>	<b>\$5,908,819.39</b>	<b>\$0.29</b>	<b>\$3,983,575.64</b>	<b>\$5,908,819.39</b>	<b>\$5,908,819.39</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$5,640,000.00</b>	<b>-\$345,526.14</b>	<b>\$5,294,473.86</b>	<b>\$3,328,848.70</b>	<b>\$1,965,625.16</b>	<b>\$3,328,848.70</b>	<b>\$0.00</b>	<b>\$1,965,625.16</b>	<b>\$3,328,848.70</b>	<b>\$3,328,848.70</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$5,620,000.00	-\$359,229.84	\$5,260,770.16	\$3,314,746.00	\$1,946,024.16	\$3,314,746.00	\$0.00	\$1,946,024.16	\$3,314,746.00	\$3,314,746.00	\$0.00
3111	Energía eléctrica	\$5,620,000.00	-\$359,229.84	\$5,260,770.16	\$3,314,746.00	\$1,946,024.16	\$3,314,746.00	\$0.00	\$1,946,024.16	\$3,314,746.00	\$3,314,746.00	\$0.00
3120	Gas	\$0.00	\$587.70	\$587.70	\$587.70	\$0.00	\$587.70	\$0.00	\$0.00	\$587.70	\$587.70	\$0.00
3121	Gas	\$0.00	\$587.70	\$587.70	\$587.70	\$0.00	\$587.70	\$0.00	\$0.00	\$587.70	\$587.70	\$0.00
3140	Telefonía tradicional	\$0.00	\$13,116.00	\$13,116.00	\$13,116.00	\$0.00	\$13,116.00	\$0.00	\$0.00	\$13,116.00	\$13,116.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$13,116.00	\$13,116.00	\$13,116.00	\$0.00	\$13,116.00	\$0.00	\$0.00	\$13,116.00	\$13,116.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$399.00	\$19,601.00	\$399.00	\$0.00	\$19,601.00	\$399.00	\$399.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$399.00	\$19,601.00	\$399.00	\$0.00	\$19,601.00	\$399.00	\$399.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$346,000.00</b>	<b>\$846,699.00</b>	<b>\$1,192,699.00</b>	<b>\$958,675.58</b>	<b>\$234,023.42</b>	<b>\$958,675.58</b>	<b>\$0.00</b>	<b>\$234,023.42</b>	<b>\$958,675.58</b>	<b>\$958,675.58</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$250,000.00	\$50,071.00	\$300,071.00	\$150,271.02	\$149,799.98	\$150,271.02	\$0.00	\$149,799.98	\$150,271.02	\$150,271.02	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$250,000.00	\$50,071.00	\$300,071.00	\$150,271.02	\$149,799.98	\$150,271.02	\$0.00	\$149,799.98	\$150,271.02	\$150,271.02	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$660,040.00	\$660,040.00	\$660,040.00	\$0.00	\$660,040.00	\$0.00	\$0.00	\$660,040.00	\$660,040.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$660,040.00	\$660,040.00	\$660,040.00	\$0.00	\$660,040.00	\$0.00	\$0.00	\$660,040.00	\$660,040.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$124,004.00	\$124,004.00	\$124,004.00	\$0.00	\$124,004.00	\$0.00	\$0.00	\$124,004.00	\$124,004.00	\$0.00
3332	Servicios de mantenimiento de aplicaciones informáticas	\$0.00	\$8,004.00	\$8,004.00	\$8,004.00	\$0.00	\$8,004.00	\$0.00	\$0.00	\$8,004.00	\$8,004.00	\$0.00
3334	Asesoría Deportiva	\$0.00	\$116,000.00	\$116,000.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$116,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$12,584.00	\$12,584.00	\$12,584.00	\$0.00	\$12,584.00	\$0.00	\$0.00	\$12,584.00	\$12,584.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$12,584.00	\$12,584.00	\$12,584.00	\$0.00	\$12,584.00	\$0.00	\$0.00	\$12,584.00	\$12,584.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$96,000.00	\$0.00	\$96,000.00	\$11,776.56	\$84,223.44	\$11,776.56	\$0.00	\$84,223.44	\$11,776.56	\$11,776.56	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$96,000.00	\$0.00	\$96,000.00	\$11,776.56	\$84,223.44	\$11,776.56	\$0.00	\$84,223.44	\$11,776.56	\$11,776.56	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$22,000.00</b>	<b>\$37,397.27</b>	<b>\$59,397.27</b>	<b>\$40,598.87</b>	<b>\$18,798.40</b>	<b>\$40,598.87</b>	<b>\$0.00</b>	<b>\$18,798.40</b>	<b>\$40,598.87</b>	<b>\$40,598.87</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$22,000.00	\$1,854.84	\$23,854.84	\$5,056.44	\$18,798.40	\$5,056.44	\$0.00	\$18,798.40	\$5,056.44	\$5,056.44	\$0.00



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## MUNICIPIO DE TZUCACAB ESTADO DE YUCATÁN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y 30/jul/2019  
 hora de Impresión 10:09 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3412	Comisiones	\$22,000.00	\$1,854.84	\$23,854.84	\$5,056.44	\$18,798.40	\$5,056.44	\$0.00	\$18,798.40	\$5,056.44	\$5,056.44	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$19,701.88	\$19,701.88	\$19,701.88	\$0.00	\$19,701.88	\$0.00	\$0.00	\$19,701.88	\$19,701.88	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$19,701.88	\$19,701.88	\$19,701.88	\$0.00	\$19,701.88	\$0.00	\$0.00	\$19,701.88	\$19,701.88	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$15,840.55	\$15,840.55	\$15,840.55	\$0.00	\$15,840.55	\$0.00	\$0.00	\$15,840.55	\$15,840.55	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$15,840.55	\$15,840.55	\$15,840.55	\$0.00	\$15,840.55	\$0.00	\$0.00	\$15,840.55	\$15,840.55	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$973,035.00</b>	<b>\$796,500.64</b>	<b>\$1,769,535.64</b>	<b>\$1,041,789.70</b>	<b>\$727,745.94</b>	<b>\$1,041,789.70</b>	<b>\$0.00</b>	<b>\$727,745.94</b>	<b>\$1,041,789.70</b>	<b>\$1,041,789.70</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$236,949.84	\$336,949.84	\$336,949.84	\$0.00	\$336,949.84	\$0.00	\$0.00	\$336,949.84	\$336,949.84	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$236,949.84	\$336,949.84	\$336,949.84	\$0.00	\$336,949.84	\$0.00	\$0.00	\$336,949.84	\$336,949.84	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$45,000.00	\$1,218.00	\$46,218.00	\$1,218.00	\$45,000.00	\$1,218.00	\$0.00	\$45,000.00	\$1,218.00	\$1,218.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$45,000.00	\$1,218.00	\$46,218.00	\$1,218.00	\$45,000.00	\$1,218.00	\$0.00	\$45,000.00	\$1,218.00	\$1,218.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$598,035.00	\$0.00	\$598,035.00	\$23,059.61	\$574,975.39	\$23,059.61	\$0.00	\$574,975.39	\$23,059.61	\$23,059.61	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$598,035.00	\$0.00	\$598,035.00	\$23,059.61	\$574,975.39	\$23,059.61	\$0.00	\$574,975.39	\$23,059.61	\$23,059.61	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	\$558,332.80	\$608,332.80	\$608,332.80	\$0.00	\$608,332.80	\$0.00	\$0.00	\$608,332.80	\$608,332.80	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	\$558,332.80	\$608,332.80	\$608,332.80	\$0.00	\$608,332.80	\$0.00	\$0.00	\$608,332.80	\$608,332.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$180,000.00	\$0.00	\$180,000.00	\$72,229.45	\$107,770.55	\$72,229.45	\$0.00	\$107,770.55	\$72,229.45	\$72,229.45	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$180,000.00	\$0.00	\$180,000.00	\$72,229.45	\$107,770.55	\$72,229.45	\$0.00	\$107,770.55	\$72,229.45	\$72,229.45	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$60,000.00</b>	<b>\$1,844.40</b>	<b>\$61,844.40</b>	<b>\$19,510.04</b>	<b>\$42,334.36</b>	<b>\$19,510.04</b>	<b>\$0.00</b>	<b>\$42,334.36</b>	<b>\$19,510.04</b>	<b>\$19,510.04</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	\$1,844.40	\$61,844.40	\$19,510.04	\$42,334.36	\$19,510.04	\$0.00	\$42,334.36	\$19,510.04	\$19,510.04	\$0.00
3611	Gastos de difusión e información	\$60,000.00	\$1,844.40	\$61,844.40	\$19,510.04	\$42,334.36	\$19,510.04	\$0.00	\$42,334.36	\$19,510.04	\$19,510.04	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,500,000.00</b>	<b>-\$143,546.14</b>	<b>\$1,356,453.86</b>	<b>\$433,357.79</b>	<b>\$923,096.07</b>	<b>\$433,357.50</b>	<b>\$0.29</b>	<b>\$923,096.36</b>	<b>\$433,357.50</b>	<b>\$433,357.50</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$1,500,000.00	-\$143,546.14	\$1,356,453.86	\$433,357.79	\$923,096.07	\$433,357.50	\$0.29	\$923,096.36	\$433,357.50	\$433,357.50	\$0.00
3821	Gastos de orden social y cultural	\$1,500,000.00	-\$143,546.14	\$1,356,453.86	\$433,357.79	\$923,096.07	\$433,357.50	\$0.29	\$923,096.36	\$433,357.50	\$433,357.50	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$87,000.00</b>	<b>\$62,991.00</b>	<b>\$149,991.00</b>	<b>\$86,039.00</b>	<b>\$63,952.00</b>	<b>\$86,039.00</b>	<b>\$0.00</b>	<b>\$63,952.00</b>	<b>\$86,039.00</b>	<b>\$86,039.00</b>	<b>\$0.00</b>
3910	Servicios funerarios y de cementerios	\$60,000.00	\$49,648.00	\$109,648.00	\$71,572.00	\$38,076.00	\$71,572.00	\$0.00	\$38,076.00	\$71,572.00	\$71,572.00	\$0.00
3911	Servicios funerarios y de cementerios	\$60,000.00	\$49,648.00	\$109,648.00	\$71,572.00	\$38,076.00	\$71,572.00	\$0.00	\$38,076.00	\$71,572.00	\$71,572.00	\$0.00
3920	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$12,000.00	\$13,343.00	\$25,343.00	\$14,467.00	\$10,876.00	\$14,467.00	\$0.00	\$10,876.00	\$14,467.00	\$14,467.00	\$0.00
3951	Multas	\$0.00	\$12,588.00	\$12,588.00	\$12,588.00	\$0.00	\$12,588.00	\$0.00	\$0.00	\$12,588.00	\$12,588.00	\$0.00
3952	Recargos y actualizaciones	\$12,000.00	\$755.00	\$12,755.00	\$1,879.00	\$10,876.00	\$1,879.00	\$0.00	\$10,876.00	\$1,879.00	\$1,879.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$3,500,000.00</b>	<b>-\$533,564.84</b>	<b>\$2,966,435.16</b>	<b>\$1,080,995.35</b>	<b>\$1,885,439.81</b>	<b>\$1,080,995.35</b>	<b>\$0.00</b>	<b>\$1,885,439.81</b>	<b>\$1,080,995.35</b>	<b>\$1,080,995.35</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,500,000.00</b>	<b>-\$533,564.84</b>	<b>\$2,966,435.16</b>	<b>\$1,080,995.35</b>	<b>\$1,885,439.81</b>	<b>\$1,080,995.35</b>	<b>\$0.00</b>	<b>\$1,885,439.81</b>	<b>\$1,080,995.35</b>	<b>\$1,080,995.35</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$3,500,000.00	-\$533,564.84	\$2,966,435.16	\$1,080,995.35	\$1,885,439.81	\$1,080,995.35	\$0.00	\$1,885,439.81	\$1,080,995.35	\$1,080,995.35	\$0.00
4411	Ayudas sociales	\$3,500,000.00	-\$533,564.84	\$2,966,435.16	\$1,080,995.35	\$1,885,439.81	\$1,080,995.35	\$0.00	\$1,885,439.81	\$1,080,995.35	\$1,080,995.35	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$65,000.00</b>	<b>\$344,699.32</b>	<b>\$409,699.32</b>	<b>\$404,071.32</b>	<b>\$5,628.00</b>	<b>\$404,071.32</b>	<b>\$0.00</b>	<b>\$5,628.00</b>	<b>\$404,071.32</b>	<b>\$404,071.32</b>	<b>\$0.00</b>



Usr: rptEstadoEgresos  
 H. Ayuntamiento 2018 - 2021  
 Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE TZUCACAB ESTADO DE YUCATÁN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y 30/jul/2019  
 hora de Impresión 10:09 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$10,000.00</b>	<b>\$115,178.71</b>	<b>\$125,178.71</b>	<b>\$125,178.71</b>	<b>\$0.00</b>	<b>\$125,178.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,178.71</b>	<b>\$125,178.71</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$11,570.13	\$11,570.13	\$11,570.13	\$0.00	\$11,570.13	\$0.00	\$0.00	\$11,570.13	\$11,570.13	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$11,570.13	\$11,570.13	\$11,570.13	\$0.00	\$11,570.13	\$0.00	\$0.00	\$11,570.13	\$11,570.13	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$10,000.00	\$103,608.58	\$113,608.58	\$113,608.58	\$0.00	\$113,608.58	\$0.00	\$0.00	\$113,608.58	\$113,608.58	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$103,608.58	\$113,608.58	\$113,608.58	\$0.00	\$113,608.58	\$0.00	\$0.00	\$113,608.58	\$113,608.58	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$32,491.72</b>	<b>\$32,491.72</b>	<b>\$32,491.72</b>	<b>\$0.00</b>	<b>\$32,491.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,491.72</b>	<b>\$32,491.72</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$16,274.92	\$16,274.92	\$16,274.92	\$0.00	\$16,274.92	\$0.00	\$0.00	\$16,274.92	\$16,274.92	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$16,274.92	\$16,274.92	\$16,274.92	\$0.00	\$16,274.92	\$0.00	\$0.00	\$16,274.92	\$16,274.92	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$16,216.80	\$16,216.80	\$16,216.80	\$0.00	\$16,216.80	\$0.00	\$0.00	\$16,216.80	\$16,216.80	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$16,216.80	\$16,216.80	\$16,216.80	\$0.00	\$16,216.80	\$0.00	\$0.00	\$16,216.80	\$16,216.80	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$55,000.00</b>	<b>\$197,028.89</b>	<b>\$252,028.89</b>	<b>\$246,400.89</b>	<b>\$5,628.00</b>	<b>\$246,400.89</b>	<b>\$0.00</b>	<b>\$5,628.00</b>	<b>\$246,400.89</b>	<b>\$246,400.89</b>	<b>\$0.00</b>
5610	Maquinaria y equipo agropecuario	\$25,000.00	\$14,495.36	\$39,495.36	\$33,867.36	\$5,628.00	\$33,867.36	\$0.00	\$5,628.00	\$33,867.36	\$33,867.36	\$0.00
5611	Maquinaria y equipo agropecuario	\$25,000.00	\$14,495.36	\$39,495.36	\$33,867.36	\$5,628.00	\$33,867.36	\$0.00	\$5,628.00	\$33,867.36	\$33,867.36	\$0.00
5620	Maquinaria y equipo industrial	\$30,000.00	\$119,350.00	\$149,350.00	\$149,350.00	\$0.00	\$149,350.00	\$0.00	\$0.00	\$149,350.00	\$149,350.00	\$0.00
5621	Maquinaria y equipo industrial	\$30,000.00	\$119,350.00	\$149,350.00	\$149,350.00	\$0.00	\$149,350.00	\$0.00	\$0.00	\$149,350.00	\$149,350.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$29,334.73	\$29,334.73	\$29,334.73	\$0.00	\$29,334.73	\$0.00	\$0.00	\$29,334.73	\$29,334.73	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$29,334.73	\$29,334.73	\$29,334.73	\$0.00	\$29,334.73	\$0.00	\$0.00	\$29,334.73	\$29,334.73	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$33,848.80	\$33,848.80	\$33,848.80	\$0.00	\$33,848.80	\$0.00	\$0.00	\$33,848.80	\$33,848.80	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$33,848.80	\$33,848.80	\$33,848.80	\$0.00	\$33,848.80	\$0.00	\$0.00	\$33,848.80	\$33,848.80	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$38,205,471.00</b>	<b>-\$352,194.94</b>	<b>\$37,853,276.06</b>	<b>\$10,448,611.71</b>	<b>\$27,404,664.35</b>	<b>\$4,312,402.74</b>	<b>\$6,136,208.97</b>	<b>\$33,540,873.32</b>	<b>\$4,312,402.74</b>	<b>\$4,312,402.74</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$38,205,471.00</b>	<b>-\$352,194.94</b>	<b>\$37,853,276.06</b>	<b>\$10,448,611.71</b>	<b>\$27,404,664.35</b>	<b>\$4,312,402.74</b>	<b>\$6,136,208.97</b>	<b>\$33,540,873.32</b>	<b>\$4,312,402.74</b>	<b>\$4,312,402.74</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$17,505,471.00	-\$1,965,322.37	\$15,540,148.63	\$0.00	\$15,540,148.63	\$0.00	\$0.00	\$15,540,148.63	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$17,505,471.00	-\$1,965,322.37	\$15,540,148.63	\$0.00	\$15,540,148.63	\$0.00	\$0.00	\$15,540,148.63	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,565,788.57	\$1,565,788.57	\$1,565,788.57	\$0.00	\$307,874.06	\$1,257,914.51	\$1,257,914.51	\$307,874.06	\$307,874.06	\$0.00
6121	Edificación no habitacional	\$0.00	\$1,565,788.57	\$1,565,788.57	\$1,565,788.57	\$0.00	\$307,874.06	\$1,257,914.51	\$1,257,914.51	\$307,874.06	\$307,874.06	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$10,000,000.00	-\$3,066,917.11	\$6,933,082.89	\$5,768,567.17	\$1,164,515.72	\$1,019,818.49	\$4,748,748.68	\$5,913,264.40	\$1,019,818.49	\$1,019,818.49	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$10,000,000.00	-\$3,066,917.11	\$6,933,082.89	\$5,768,567.17	\$1,164,515.72	\$1,019,818.49	\$4,748,748.68	\$5,913,264.40	\$1,019,818.49	\$1,019,818.49	\$0.00
6150	Construcción de vías de comunicación	\$10,700,000.00	\$3,114,255.97	\$13,814,255.97	\$3,114,255.97	\$10,700,000.00	\$2,984,710.19	\$129,545.78	\$10,829,545.78	\$2,984,710.19	\$2,984,710.19	\$0.00
6151	Construcción de vías de comunicación	\$10,700,000.00	\$3,114,255.97	\$13,814,255.97	\$3,114,255.97	\$10,700,000.00	\$2,984,710.19	\$129,545.78	\$10,829,545.78	\$2,984,710.19	\$2,984,710.19	\$0.00
<b>Total</b>		<b>\$74,975,693.00</b>	<b>\$309,641.90</b>	<b>\$75,285,334.90</b>	<b>\$28,335,515.52</b>	<b>\$46,949,819.38</b>	<b>\$22,199,306.26</b>	<b>\$6,136,209.26</b>	<b>\$53,086,028.64</b>	<b>\$22,199,306.26</b>	<b>\$22,199,306.26</b>	<b>\$0.00</b>



# MUNICIPIO DE TZUCA CAB ESTADO DE YUCATÁN

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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C. JAVIER CUY CANUL  
PRESIDENTE MUNICIPAL

C. NARDA BEATRIZ SOLIS YUPIT  
TESORERA MUNICIPAL

C. ELMY RUBI CUXIM CEL  
SECRETARIA MUNICIPAL

C. BERTA SILVIA CANUL DIAZ  
SINDICO MUNICIPAL