

**MUNICIPIO DE TZUCACAB**  
**ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Clasificación Administrativa

Del 01/oct/2018 Al 31/dic/2018

Fecha y hora de Impresión 17/ene/2019 04:36 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones y (Reducciones) Al 31/dic/2018 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$2,855,380.00	\$847,958.83	\$3,703,338.83	\$746,669.70	\$746,669.70	\$2,956,668.93
102 Presidencia	\$523,882.50	\$120,266.98	\$644,149.48	\$243,717.83	\$243,717.83	\$400,431.65
105 Oficialia Mayor	\$141,556.75	\$39,635.89	\$181,192.64	\$84,541.13	\$84,541.13	\$96,651.51
106 Seguridad Pública y Tránsito	\$11,011,952.20	-\$382,054.35	\$10,629,897.85	\$3,571,042.00	\$3,571,042.00	\$7,058,855.85
107 Finanzas y Tesorería	\$11,597,344.48	-\$946,711.80	\$10,650,632.68	\$2,323,689.62	\$2,323,689.62	\$8,326,943.06
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$27,130,916.75	\$6,099,329.58	\$33,230,246.33	\$9,429,392.76	\$9,429,392.76	\$23,800,853.57
110 Protección Civil	\$298,211.00	-\$7,751.44	\$290,459.56	\$178,464.68	\$178,464.68	\$111,994.88
111 Educación, Cultura y Deporte	\$2,216,394.75	-\$135,728.92	\$2,080,665.83	\$423,943.33	\$423,943.33	\$1,656,722.50
112 Desarrollo Agropecuario	\$328,232.25	-\$10,862.29	\$317,369.96	\$42,504.56	\$42,504.56	\$274,865.40
114 Salud y Bienestar Social	\$1,729,082.00	-\$41,254.58	\$1,687,827.32	\$376,639.38	\$376,639.38	\$1,311,187.94
115 Turismo, Mercados y Centrales de Abasto	\$218,772.00	-\$3,332.88	\$215,439.12	\$15,629.13	\$15,629.13	\$199,809.99
117 Jurídico	\$335,954.50	-\$8,269.55	\$327,684.95	\$94,159.30	\$94,159.30	\$233,525.65
118 DIF Municipal	\$554,809.00	-\$33,550.45	\$521,258.55	\$116,491.56	\$116,491.56	\$404,566.99
121 Catastro	\$125,236.25	-\$3,675.45	\$121,560.80	\$38,130.13	\$38,130.13	\$83,430.67
126 Comisarias	\$379,801.50	-\$3,587.06	\$376,214.44	\$13,539.40	\$13,539.40	\$362,675.04
127 Alumbrado Publico	\$335,718.50	\$1,385,514.65	\$1,721,233.15	\$555,808.98	\$555,808.98	\$1,165,424.17
129 Panteones (Cementerios)	\$183,516.00	-\$5,940.64	\$177,575.36	\$61,967.56	\$61,967.56	\$115,607.80
130 Calles, Parques, Jardines y Campos Deportivos	\$718,730.25	\$613,754.79	\$1,332,485.04	\$195,040.69	\$195,040.69	\$1,137,444.35
132 Comunicación Social	\$195,330.75	-\$5,478.23	\$189,852.52	\$50,827.92	\$50,827.92	\$139,024.60
<b>Municipio</b>	<b>\$60,880,621.43</b>	<b>\$7,518,282.78</b>	<b>\$68,398,904.21</b>	<b>\$18,562,199.66</b>	<b>\$18,562,199.66</b>	<b>\$49,836,704.55</b>
<b>200 Paramunicipales</b>						
201 Sistema para el Manejo Integral de Residuos Sólidos Urbanos	\$817,547.25	-\$29,119.82	\$788,427.43	\$19,699.86	\$19,699.86	\$768,727.57
202 Sistema de Agua Potable y Alcantarillado del Municipio	\$323,258.16	\$0.00	\$323,258.16	\$95,659.61	\$95,659.61	\$227,598.55
<b>Paramunicipales</b>	<b>\$1,140,805.41</b>	<b>-\$29,119.82</b>	<b>\$1,111,685.59</b>	<b>\$115,359.47</b>	<b>\$115,359.47</b>	<b>\$996,326.12</b>
<b>Total Final</b>	<b>\$62,021,426.84</b>	<b>\$7,489,142.96</b>	<b>\$69,510,569.80</b>	<b>\$18,677,559.13</b>	<b>\$18,677,559.13</b>	<b>\$50,833,010.67</b>

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	Aprobado	Modificado	Devengado	Pagado		
	1	3=(1+2)	4	5		

Ampliaciones y Reducciones Al 31/dic/2018  
2

*Javier Cuy Canul*  
C. JAVIER CUY CANUL  
PRESIDENTE MUNICIPAL

*[Signature]*  
C. NARDA BEATRIZ SOLIS YUPIH  
TESORERA MUNICIPAL

*[Signature]*  
C. BERTA SILVIA CANUL DIAZ  
SINDICO MUNICIPAL

  
H. AYUNTAMIENTO  
PRESIDENCIA MUNICIPAL  
2018 - 2021  
TZUCACAB, YUCATÁN

  
H. AYUNTAMIENTO  
TESORERIA MUNICIPAL  
2018 - 2021  
TZUCACAB, YUCATÁN