



# MUNICIPIO DE TZUCACAB ESTADO DE YUCATÁN

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene/2022 Al 30/sep/2022

Fecha y | 02/dic/2022  
hora de Impresión | 02:28 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$2,815,494.64	\$80,000.00	\$2,895,494.64	\$1,958,094.80	\$1,958,094.80	\$937,399.84
Presidencia	\$1,437,571.30	\$20,000.00	\$1,457,571.30	\$1,033,359.04	\$1,033,359.04	\$424,212.26
Secretaría del Ayuntamiento	\$359,812.74	\$10,000.00	\$369,812.74	\$253,097.50	\$253,097.50	\$116,715.24
Seguridad Pública y Tránsito	\$10,965,594.48	-\$1,231,070.12	\$9,734,524.36	\$6,554,113.11	\$6,364,613.11	\$3,180,411.25
Finanzas y Tesorería	\$7,327,322.09	\$402,636.42	\$7,729,958.51	\$7,100,592.98	\$7,100,592.98	\$629,365.53
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$48,847,089.16	\$1,332,712.27	\$50,179,801.43	\$24,476,046.79	\$24,476,046.79	\$25,703,754.64
Protección Civil	\$636,816.51	\$30,000.00	\$666,816.51	\$426,905.34	\$426,905.34	\$239,911.17
Educación, Cultura y Deporte	\$2,330,506.02	-\$10,514.34	\$2,319,991.68	\$1,698,894.94	\$1,698,894.94	\$621,096.74
Desarrollo Agropecuario	\$482,840.60	\$30,000.00	\$512,840.60	\$343,457.76	\$343,457.76	\$169,382.84
Transporte	\$2,550,084.01	-\$1,085,000.00	\$1,465,084.01	\$672,378.38	\$672,378.38	\$792,705.63
Salud y Bienestar Social	\$1,945,327.64	\$34,461.81	\$1,979,789.45	\$1,457,478.13	\$1,457,478.13	\$522,311.32
Turismo, Mercados y Centrales de Abasto	\$682,204.41	\$0.00	\$682,204.41	\$428,252.46	\$428,252.46	\$253,951.95
Jurídico	\$248,946.52	\$395,190.31	\$644,136.83	\$493,416.40	\$493,416.40	\$150,720.43
DIF Municipal	\$1,393,231.84	-\$10,000.00	\$1,383,231.84	\$890,463.88	\$890,463.88	\$492,767.96
Acceso a la Información	\$130,500.00	\$103,333.20	\$233,833.20	\$207,764.85	\$207,764.85	\$26,068.35
Agua Potable, Drenaje y Alcantarillado	\$854,936.51	-\$283,192.99	\$571,743.52	\$372,149.00	\$372,149.00	\$199,594.52
Comisarias	\$1,134,309.13	\$0.00	\$1,134,309.13	\$661,739.15	\$661,739.15	\$472,569.98
Alumbrado Publico	\$1,890,856.48	\$1,205,468.04	\$3,096,324.52	\$2,832,314.00	\$2,832,314.00	\$264,010.52
Aseo Urbano (Imagen Municipal)	\$824,736.51	\$0.00	\$824,736.51	\$492,507.03	\$492,507.03	\$332,229.48
Panteones (Cementerios)	\$117,450.00	\$32,384.55	\$149,834.55	\$130,774.05	\$130,774.05	\$19,060.50
Comunicacion Social	\$219,216.51	\$103,827.60	\$323,044.11	\$221,784.99	\$221,784.99	\$101,259.12
<b>Municipio</b>	<b>\$87,194,847.10</b>	<b>\$1,160,236.75</b>	<b>\$88,355,083.85</b>	<b>\$52,705,584.58</b>	<b>\$52,516,084.58</b>	<b>\$35,649,499.27</b>
<b>Total del Gasto</b>	<b>\$87,194,847.10</b>	<b>\$1,160,236.75</b>	<b>\$88,355,083.85</b>	<b>\$52,705,584.58</b>	<b>\$52,516,084.58</b>	<b>\$35,649,499.27</b>