



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

# MUNICIPIO DE TZUCACAB ESTADO DE YUCATÁN

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/oct/2022 Al 31/dic/2022

Fecha y | 28/feb/2023  
hora de Impresión | 05:36 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$2,815,494.64	-\$97,296.00	\$2,718,198.64	\$745,237.26	\$745,237.26	\$1,972,961.38
Presidencia	\$1,437,571.30	-\$10,543.00	\$1,427,028.30	\$391,599.90	\$391,599.90	\$1,035,428.40
Secretaría del Ayuntamiento	\$359,812.74	-\$5,037.00	\$354,775.74	\$94,978.14	\$94,978.14	\$259,797.60
Seguridad Pública y Tránsito	\$10,965,594.48	-\$1,468,021.53	\$9,497,572.95	\$3,799,526.58	\$2,869,564.58	\$5,698,046.37
Finanzas y Tesorería	\$7,327,322.09	\$1,853,661.67	\$9,180,983.76	\$2,634,742.61	\$2,548,471.22	\$6,546,241.15
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$48,847,089.16	\$5,291,590.63	\$54,138,679.79	\$22,056,482.83	\$22,056,482.83	\$32,082,196.96
Protección Civil	\$636,816.51	-\$54,831.00	\$581,985.51	\$153,056.27	\$153,056.27	\$428,929.24
Educación, Cultura y Deporte	\$2,330,506.02	-\$132,822.34	\$2,197,683.68	\$551,018.10	\$551,018.10	\$1,646,665.58
Desarrollo Agropecuario	\$482,840.60	-\$4,079.00	\$478,761.60	\$133,932.28	\$133,932.28	\$344,829.32
Transporte	\$2,550,084.01	-\$1,204,324.00	\$1,345,760.01	\$259,442.54	\$259,442.54	\$1,086,317.47
Salud y Bienestar Social	\$1,945,327.64	-\$136,251.31	\$1,809,076.33	\$351,598.20	\$351,598.20	\$1,457,478.13
Turismo, Mercados y Centrales de Abasto	\$682,204.41	-\$86,035.00	\$596,169.41	\$167,008.31	\$167,008.31	\$429,161.10
Jurídico	\$248,946.52	\$565,689.84	\$814,636.36	\$237,199.77	\$237,199.77	\$577,436.59
DIF Municipal	\$1,393,231.84	-\$98,269.00	\$1,294,962.84	\$403,408.66	\$403,408.66	\$891,554.18
Acceso a la Información	\$130,500.00	\$169,971.75	\$300,471.75	\$91,265.27	\$91,265.27	\$209,206.48
Agua Potable, Drenaje y Alcantarillado	\$854,936.51	-\$344,097.99	\$510,838.52	\$105,454.48	\$105,454.48	\$405,384.04
Comisarias	\$1,134,309.13	-\$201,915.00	\$932,394.13	\$277,503.62	\$277,503.62	\$654,890.51
Alumbrado Publico	\$1,890,856.48	\$1,205,366.04	\$3,096,222.52	\$229,151.17	\$189,310.20	\$2,867,071.35
Aseo Urbano (Imagen Municipal)	\$824,736.51	-\$137,150.00	\$687,586.51	\$191,453.36	\$191,453.36	\$496,133.15
Panteones (Cementerios)	\$117,450.00	\$73,783.55	\$191,233.55	\$59,369.19	\$59,369.19	\$131,864.36
Comunicacion Social	\$219,216.51	\$85,266.92	\$304,483.43	\$80,267.74	\$80,267.74	\$224,215.69
<b>Municipio</b>	<b>\$87,194,847.10</b>	<b>\$5,264,658.23</b>	<b>\$92,459,505.33</b>	<b>\$33,013,696.28</b>	<b>\$31,957,621.92</b>	<b>\$59,445,809.05</b>
<b>Total del Gasto</b>	<b>\$87,194,847.10</b>	<b>\$5,264,658.23</b>	<b>\$92,459,505.33</b>	<b>\$33,013,696.28</b>	<b>\$31,957,621.92</b>	<b>\$59,445,809.05</b>