



**MUNICIPIO DE TZUCACAB
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 31/dic./2023

Fecha y | 04/may./2024
hora de Impresión | 01:39 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$2,777,945.25	\$53,962.89	\$2,831,908.14	\$2,831,908.14	\$2,831,908.14	\$0.00
Presidencia	\$1,455,700.06	\$145,176.23	\$1,600,876.29	\$1,599,804.99	\$1,599,804.99	\$1,071.30
Secretaría del Ayuntamiento	\$357,256.74	\$21,097.24	\$378,353.98	\$378,353.98	\$378,353.98	\$0.00
Seguridad Pública y Tránsito	\$6,280,352.67	-\$1,012,400.09	\$5,267,952.58	\$5,267,707.54	\$5,248,535.51	\$245.04
Finanzas y Tesorería	\$9,462,912.60	\$5,087,686.23	\$14,550,598.83	\$14,512,864.31	\$14,465,676.47	\$37,734.52
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$68,484,180.12	\$6,585,525.59	\$75,069,705.71	\$56,535,430.95	\$56,533,818.90	\$18,534,274.76
Protección Civil	\$563,918.68	-\$9,870.40	\$554,048.28	\$554,048.28	\$554,048.28	\$0.00
Educación, Cultura y Deporte	\$2,910,684.86	-\$321,483.70	\$2,589,201.16	\$2,589,201.16	\$2,589,201.16	\$0.00
Desarrollo Agropecuario	\$492,022.18	\$881.50	\$492,903.68	\$492,903.68	\$492,903.68	\$0.00
Transporte	\$3,362,317.69	-\$1,811,655.11	\$1,550,662.58	\$1,550,662.28	\$1,550,485.43	\$0.30
Salud y Bienestar Social	\$1,608,932.20	\$1,232,459.97	\$2,841,392.17	\$2,841,392.17	\$2,841,392.17	\$0.00
Turismo, Mercados y Centrales de Abasto	\$618,519.69	\$136,811.41	\$755,331.10	\$755,330.80	\$755,330.80	\$0.30
Jurídico	\$1,020,882.84	-\$81,254.80	\$939,628.04	\$939,628.04	\$939,628.04	\$0.00
DIF Municipal	\$1,342,372.48	\$268,053.03	\$1,610,425.51	\$1,610,424.59	\$1,610,424.59	\$0.92
Acceso a la Información	\$337,117.30	-\$2,253.50	\$334,863.80	\$334,863.80	\$334,863.80	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$858,007.07	-\$403,101.75	\$454,905.32	\$454,905.32	\$454,905.32	\$0.00
Comisarias	\$1,011,978.24	\$143,458.08	\$1,155,436.32	\$1,155,436.28	\$1,155,436.28	\$0.04
Alumbrado Publico	\$1,814,698.72	-\$443,888.24	\$1,370,810.48	\$1,370,810.48	\$1,369,079.06	\$0.00
Aseo Urbano (Imagen Municipal)	\$721,165.95	\$57,667.87	\$778,833.82	\$778,833.82	\$778,833.82	\$0.00
Panteones (Cementerios)	\$219,843.78	\$15,296.86	\$235,140.64	\$235,140.64	\$235,140.64	\$0.00
Comunicacion Social	\$300,718.08	\$8,574.64	\$309,292.72	\$309,292.72	\$309,292.72	\$0.00
Municipio	\$106,001,527.20	\$9,670,743.95	\$115,672,271.15	\$97,098,943.97	\$97,029,063.78	\$18,573,327.18
Total del Gasto	\$106,001,527.20	\$9,670,743.95	\$115,672,271.15	\$97,098,943.97	\$97,029,063.78	\$18,573,327.18